

HINDUSTAN INSTITUTE OF TECHNOLOGY - HINDUSTAN UNIVERSITY
FINANCIAL SUMMARY

(Amount in Lacs)

	INCOME	AUDITED			PROV.	BUDGET
		2013-14	2014-15	2015-16	UNAUDITED	2017-18
1	REGN & PROSPECTUS	34.49	37.48	21.79	20.41	25.00
2	TUITION FEES	7,634.90	8,180.63	6,904.37	10,285.41	11,400.00
3	HOSTEL FEES	349.84	361.34	168.15	185.83	232.00
4	BUS FEES	174.40	210.35	200.19	210.98	207.00
5	OTHER INCOME	410.64	358.19	313.99	347.44	346.00
6	RESEARCH / PROJECT / SPONSORSHIP	35.63	47.82	62.92	78.35	200.00
	TOTAL - (A)	8,639.92	9,195.80	7,671.40	11,128.42	12,410.00
	REVENUE EXPENDITURE					
7	SALARY, WAGES & ALLOWANCES	2,760.83	2,894.30	3,201.03	3,525.32	3,712.74
8	AFFILN / ACCRED EXPENSES	27.22	9.27	7.41	27.86	30.00
9	RESEARCH & DEV EXPENSES	127.76	115.84	90.61	160.28	270.00
10	SEMINAR & CONF/SYMPOSIUM	218.74	167.95	240.80	309.80	350.00
11	ELECTRICITY CHARGES	152.71	162.58	178.24	187.55	220.00
12	BUILDING MAINTENANCE	301.02	452.36	552.98	738.11	360.00
13	REPAIR & MAINT. - VEHICLES	233.68	259.96	262.43	317.08	300.00
14	REPAIRS AND MAINT - GENERAL	56.45	60.68	65.91	143.28	140.00
15	ADVERTISEMENT CHARGES	1,145.98	1,128.75	1,407.90	983.34	1,000.00
16	PRINTING & STATIONERY	98.40	55.35	90.82	81.51	80.00
17	TRAVELLING & CONVEYANCE	95.81	74.53	66.69	89.99	90.00
18	TRAINING EXPENSES	146.51	126.57	60.92	85.92	86.00
19	LAB EXPENSES	20.46	20.66	22.95	25.68	30.00
20	LEGAL & CONSULT CHARGES	105.15	105.78	96.10	132.50	120.00
21	SPORTS EXPENSES	36.62	47.35	67.14	88.61	50.00
22	LIBRARY EXPENSES	77.02	105.90	159.59	110.08	110.00
23	COMMUNICATION EXPENSES	46.56	34.94	37.33	40.81	45.00
24	SCHOLARSHIP, PRIZE & AWARDS	278.95	532.11	926.66	1,024.12	1,000.00
25	INSURANCE EXPENSES	34.88	8.43	7.62	15.11	45.00
26	MISC. EXPENSES	38.23	33.03	80.87	71.93	20.00
27	INT & FIN CHARGES (Net)	199.05	381.18	414.21	602.42	845.96
28	RENT , RATE & TAXES	35.27	42.04	50.33	37.15	50.00
29	DEPRECIATION	758.56	994.96	1,094.07	978.85	1,000.00
	TOTAL REVENUE EXPENDITURE - (B)	6,995.86	7,814.51	9,182.62	9,777.30	9,954.70
	REVENUE ACCOUNT SURPLUS / (DEFICIT) - (A - B)	1,644.06	1,381.29	(1,511.22)	1,351.12	2,455.30

CAPITAL EXPENDITURE						
30	CIVIL CONSTRUCTIONS / INFRASTRUCTURE	298.47	234.77	411.41	942.95	1,371.85
31	RESEARCH / LAB EQUIPMENTS	447.57	319.94	294.72	150.62	360.71
32	FURNITURE & OTHER EQUIPMENTS	145.03	257.63	236.38	102.98	522.50
33	ICT , Computer & Accessories + Software	376.28	345.53	296.69	108.72	200.24
34	TRANSPORTS & ACCESSORIES	266.05	98.96	267.09	194.72	
35	TOTAL CAPITAL EXPENDITURE - (C)	1,533.40	1,256.83	1,506.29	1,499.99	2,455.30
36	TOTAL EXPENDITURE - (B + C)	8,529.26	9,071.34	10,688.91	11,277.29	12,410.00
37	NET SURPLUS / (DEFICIT) (A) - (B + C)	110.66	124.46	(3,017.51)	(148.87)	-

